

Buckeye Union High School District			070501	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	216,122	4,861,063	-208,368	4,495,689	4,496,000	372,817
CAPITAL OUTLAY	764,001	574,530	208,368	600,000	632,003	914,896
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		272,995		0	0	272,995
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	1,991	108	0	0	0	2,099
DEBT SERVICE	443,734	479,658	0	0	0	923,392
SCHOOL PLANT	25,612	1,941	0	0	0	27,553
FEDERAL PROJECTS	48,485	385,596	-14,030	395,375	281,802	138,249
STATE PROJECTS	62,712	144,974		159,166	130,194	77,492
FOOD SERVICES	0	187,748	0	177,940	173,141	14,607
OTHER	135,319	286,770	0	672,547	285,866	136,223
<b>TOTAL</b>	<b>1,697,976</b>	<b>7,195,383</b>	<b>-14,030</b>	<b>6,500,717</b>	<b>5,999,006</b>	<b>2,880,323</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	13,000	0	0
INDIRECT COSTS	731	780	13,890	7,644	13,363	2,038

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,030,334	125,901	1,704,828	0	4,861,063
CAPITAL OUTLAY	362,694	17,132	194,704	0	574,530
SCHOOL FACILITIES			272,995		272,995
ADJACENT WAYS	108		0		108
DEBT SERVICE	479,658		0		479,658
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	288,711		144,974	385,596	819,281
<b>TOTAL BY SOURCE</b>	<b>4,161,505</b>	<b>143,033</b>	<b>2,317,501</b>	<b>385,596</b>	<b>7,007,635</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>59.39</b>	<b>2.04</b>	<b>33.07</b>	<b>5.50</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	42,300	18,407
EMOTIONAL DISABILITY	62,731	64,421
HEARING IMPAIRMENTS	0	2,093
OTHER HEALTH IMPAIRMENTS	3,166	1,253
SPECIFIC LEARNING DISABILITY	0	139,755
MILD, MOD, SEV, MENTAL RETARDAT	119,515	56,558
MULTIPLE DISABILITIES	0	40,220
MULTIPLE DISABILITIES WITH SSI	125,826	114,848
ORTHOPEDIC IMPAIRMENT	134,526	29,498
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	28,941
TRAUMATIC BRAIN INJURY	0	22,717
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>488,064</b>	<b>518,711</b>
GIFTED	1,000	426
BILINGUAL EDUCATION	41,323	44,328
REMEDIAL EDUCATION	0	3,948
VOCATIONAL TECH ED	381,749	355,674
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>424,072</b>	<b>404,376</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>912,136</b>	<b>923,087</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	2
2	0	11	13
3	0	12	23
4	0	9-12	38
5	0	K-12	38
6	0		
7	0	<b>ACTUAL EXPENDITURES</b>	
8	0	K-8	0
K-8	0	9-12	426

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	2,680,000
<b>LAND &amp; IMPROVEMENTS</b>	190,975
<b>BUILDING &amp; IMPROVEMENTS</b>	4,906,099
<b>FURNITURE, EQUIP, VEHICLES</b>	3,543,903
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.5043	104,992,419
-- SECONDARY	0.7414	109,689,634
-- S.R.P.		2,861,992

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	968.178	962.448	95.060	1,057.508
<b>1996 - 1997 TOTAL</b>	<b>968.178</b>	<b>962.448</b>	<b>95.060</b>	<b>1,057.508</b>
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	929.193	922.643	98.910	1,021.553
<b>1997 - 1998 TOTAL</b>	<b>929.193</b>	<b>922.643</b>	<b>98.910</b>	<b>1,021.553</b>
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	942.595	939.595	94.900	1,034.495
<b>1998 - 1999 TOTAL</b>	<b>942.595</b>	<b>939.595</b>	<b>94.900</b>	<b>1,034.495</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	5	206.90
TEACHERS	56	18.47
OTHER	5	206.90
SUBTOTAL	66	15.67
<b>CLASSIFIED --</b>		
MANAGERS	2	517.25
TEACH AIDS	6	172.42
OTHER	35	29.56
SUBTOTAL	43	24.06
<b>TOTAL STAFF</b>	<b>109</b>	<b>9.49</b>

<b>FALL ENROLLMENT</b>	1,074
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<b>TEACHER SALARIES</b>	\$1,821,498
<b>SUPERINTENDENT'S SALARY</b>	\$69,000